



ETEC 2020 Work Plan

As presented to the ETEC Board of Directors – January 24, 2020



The ETEC Mission

ETEC is an independent, regional, non-profit, membership organization created in the early 1970s, dedicated to supporting the federal government's missions in East Tennessee, as well as seeking new ways to create prosperity, promote regional development, and explore opportunities for growth out of those missions.



Champion

- World class science
- Our national security missions
- Cleaning up the legacy of the Cold War
- Preparing the next generation for jobs of the future
- Deploying advanced technology



2020 Work Plan

43 - Friday morning meetings

4 - After Hours events

3 - Workshops (nuclear suppliers, millennials, big data)

1 - Awards banquet

3 - Washington trips



Member revenue goal: \$290,000

Special workshops goal: \$ 75,000

Contract service revenues: \$ 28,000

Other events: \$ 34,000

Total Budget \$427,000

Convene – Special Events

- Big Data Analytics and...
 - Advanced Manufacturing
 - Healthcare
 - Transportation
- Nuclear Opportunities
 - Millennial Nuclear Caucus
 - Supply Chain
 - Fuel Cycle
 - Isotopes
 - Advanced Reactors



Catalyze – Opportunities

- Innovation Hubs
- **Oak Ridge Institute**
- Oak Ridge Airport
- Advanced materials
- Energy Storage
- Big Data



Celebrate

Take the time to honor those doing great work around us.

- With the Muddy Boot & Postma Medal Awards
- At our Friday Meetings
- In our weekly e-newsletter
- On our website

